

# **FLINTSHIRE COUNTY COUNCIL**

**Council Plan 2023/28**

**Content for 2024/25**

**PART 2**

**December 2024**

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<b>Sub-Priority:</b>	<b>Fuel Poverty</b>
<b>Definition:</b>	<b>Households that spend more than 10% of their income (after housing costs) on energy</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE057T	Reduce the risk of fuel poverty for residents by increasing the energy efficiency of homes	31/03/2025
<input checked="" type="checkbox"/> CPE058T	Engage, support and refer vulnerable households to reduce fuel poverty and improve health and well-being	31/03/2025

### How we will measure success (quarterly)

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CPE001M	Total number of households receiving energy efficiency improvements	300		300	600	566	600	900	896	900	1,200	1,203	1,200
CPE014M	Providing advice and signposting support to vulnerable households	25		50	50	246	100	75	389	150	100	508	200

\*CPE001M - Targets are based on the level of grant funding the Council receives and what can be delivered within the confines of that grant funding. We will always aim to maximise the number of improvements within the available funding, but this may mean that targets fluctuate year on year.

### What could impact our objective

Risk Title	Risk Description
RPE25 - Domestic Energy Service	Domestic energy service is self-funding so risk that projected income fails to materialise creating a financial pressure on the Council

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<b>Priority:</b>	<b>Green Society and Environment</b>
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<b>Well-being Objective:</b>	<b>Limiting and enhancing the impact of the Council's services on the natural environment and supporting the wider communities of Flintshire to reduce their own carbon footprint</b>
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<b>Sub-Priority:</b>	<b>Active and Sustainable Travel Options</b>
<b>Definition:</b>	<b>Create opportunities to increase levels of walking and cycling (Active Travel) and the use of sustainable public transport options, enabling the undertaking of multi-modal transport journeys to access key destinations</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Streetscene and Transportation</b>

**What we will do**

	Action	Target Completion Date
<input checked="" type="checkbox"/> CST024T	Promote active travel and further develop the County's walking and cycleway network	31/03/2025
<input checked="" type="checkbox"/> CST028T	Implement formalised crossing facilities at existing school crossing patrol sites	31/03/2025
<input checked="" type="checkbox"/> CST030T	Implementation of 20mph exceptions across the County	31/03/2025
<input checked="" type="checkbox"/> CST032T	Support the development of public electric vehicle charging network	31/03/2025
<input checked="" type="checkbox"/> CST033T	Declassification of hazardous routes across the county where appropriate through the implementation of engineering initiatives	31/03/2025

**How we will measure success (quarterly)**

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CST014M	Number of formalised crossing facilities implemented at existing School Crossing Patrol sites	0	0	0	1	1	0	2	1	3	3	3	5

### How we will measure success (annually)

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CST016M	Number of hazardous routes declassified through the Implementation of Active Travel infrastructure to provide safe routes to schools	1.00	0.00	

### What could impact our objective

Risk Title	Risk Description
RST21 - Reputation	Damage to reputation resulting in negative media reporting and adverse publicity e.g. 20mph
RST33 - Workforce Skillset	Inability to deliver transport/highway network schemes and infrastructure projects due to service skill levels, training, experience, capacity and resilience
RST66 - Public EV Charging Infrastructure	Failure to meet Welsh Government targets for the implementation of public EV charging infrastructure
RST67 - 20mph National Rollout	Failure to implement the required infrastructure changes as required by the 20mph National Rollout
RST68 - Active Travel Core Programme	Failure to deliver annual Active Travel Core Programme
RST72 - Designated School Crossing Patrol	Failure to provide resilience to the County's designated school crossing patrol sites through the implementation of permanent infrastructure
RST74 - Classified Hazardous Routes	Failure to declassify the County's Hazardous Routes through the implementation of improved infrastructure
RST75 - Speed Limit Review	Failure to complete the Councils ongoing speed limit review with the delivery of a County wide Consolidation Order

\*Note: Reference to municipal bus companies has been omitted at this stage given the legislative proposals have yet to be concluded by Welsh Government.



## What could impact our objective

Risk Title	Risk Description
RST07 - Increase in Residual Waste	Inability to achieve national recycling targets due to increased residual waste tonnages collected
RST08 - Materials Recovery Facility	Inability to deliver Materials Recovery Facility
RST09 - Legislation & Regulations	Regulatory risk and the effect of a change in legislation and regulation on responsibilities, costs, resources, service delivery and reputation e.g. enforcement responsibilities, trade waste, bus reform
RST13 - Statutory and Regulatory Compliance	The lack of compliance to established processes and regulatory/statutory requirements within the Portfolio leading to financial penalties, limitations on activities, legal actions and reputation damage to the council
RST17 - Services by External Providers	Potential failure of major outsourced / contracted service provider / partnership (e.g. NWRWTP) resulting in disruption to service due to an inability to dispose of waste and recycling materials.
RST43 - Public Behaviour	Inability to influence public behaviours and habits which negatively impact service delivery and income streams eg recycling, parking, littering.



<b>Sub-Priority:</b>	<b>Climate Change and Adaptation</b>
<b>Definition:</b>	<b>Be more resilient to the changes that have happened due to climate change and prepare for predicted future change</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE012T	Review the Council's Flood Risk Management Strategy	31/03/2025
<input checked="" type="checkbox"/> CPE015T	Assess the feasibility of schemes within land assets for resisting flood and drought while enhancing biodiversity and increasing carbon storage	31/03/2025
<input checked="" type="checkbox"/> CPE047T	Identify projects to further support climate adaptation ambitions following Welsh Government guidance	31/03/2025
<input checked="" type="checkbox"/> CPE060T	Carry out flood investigations and alleviation works where appropriate	31/03/2025
<input checked="" type="checkbox"/> CPE076T	Ensure climate change and biodiversity are considered a priority in key decision making across all Council services	31/03/2025
<input checked="" type="checkbox"/> CPE093T	Produce draft strategy by April 2024 for consultation and submit to Welsh Government by October 2024	31/03/2025

#### What could impact our objective

Risk Title	Risk Description
RPE11 - Net Zero Carbon Goal	Affordability of the Council being able to achieve its net zero carbon goal. Inability to commit or attract sufficient resource to coordinate the programme and deliver on projects, leading to opportunities not being maximised, actions not delivered and benefits not realised.
RPE36 - Net Carbon Zero Goal	Inability to achieve the Council's goal of net zero carbon and non conformance with Welsh government requirements, due to advances in carbon calculation methodologies and pace of technological improvements required by 2030.
RPE37 - Climate Change Initiatives	Unable to meet climate change initiatives by designated deadlines leading to reputational damage for the Council.
RPE46 - Impact of Climate Change	Inability of the Council to identify the risks associated with the impacts of climate change, causing risk to the resilience of Council services and its communities and the ability to adapt to a changing climate.

<b>Sub-Priority:</b>	<b>Fleet Strategy</b>
<b>Definition:</b>	<b>Reducing the environmental impact of our fleet</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Streetscene and Transportation</b>

**What we will do**

	Action	Target Completion Date
<input checked="" type="checkbox"/> CST015T	Reduce the environmental impact of our fleet by transitioning to ultra low emission vehicles (ULEV)	31/03/2030

**How we will measure success (annually)**

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CST013M	Number of Ultra Low Emission Vehicles on Fleet	10	8	10

**What could impact our objective**

Risk Title	Risk Description
RST65 - Ultra Low Emission Vehicles	Inability to reduce the environmental impact of our fleet by failing to transition to ultra low emission vehicles (ULEV) leading to failure to meet Welsh Government carbon reduction targets in 2025 and 2030

<b>Sub-Priority:</b>	<b>Flintshire Forest</b>
<b>Definition:</b>	<b>Development of a plan to establish a Flintshire Forest that will identify available land assets, budget requirements and a realistic delivery timescale</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE083T	Establish the Flintshire Forest and put forward sites which will contribute towards the National Forest	31/03/2025
<input checked="" type="checkbox"/> CPE096T	Produce a revised 3 year Delivery Plan in accordance with Environmental (Wales) Act 2016 - Section 6 Duty	31/03/2025

#### How we will measure success (annually)

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CPE046M	Put forward 6 Flintshire Forest sites to contribute to the National Forest			6

\*CPE046M - New measure within Council Plan for 2024/25

#### What could impact our objective

Risk Title	Risk Description
RPE32 - FCC Forest Plan	Council land use data, staffing capacity and long term budgetary provision are not adequate to capture the information required to timely report for the production of a FCC Forest Plan?

<b>Sub-Priority:</b>	<b>Flood Risk Management Strategy</b>
<b>Definition:</b>	<b>Refresh the Council's flood risk management strategy to align with the national strategy and identify communities at most risk in Flintshire and the actions required to mitigate this risk</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

**What we will do**

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE012T	Review the Council's Flood Risk Management Strategy	31/03/2025

**What could impact our objective**

Risk Title	Risk Description
RPE28 - Recruitment	Risk to service delivery through inability to recruit into vacant posts
RPE34 - Flood Risk	Failure to update the Council's Flood Risk Management Strategy to mitigate the flood risk to vulnerable communities

<b>Sub-Priority:</b>	<b>Green Access</b>
<b>Definition:</b>	<b>The promotion, good management and protection of our green spaces to deliver multiple benefits to the environment and our residents and visitors</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE063T	Deliver the Rights of Way Improvement Plan with a focus to ensure improved access for all	31/03/2025
<input checked="" type="checkbox"/> CPE082T	Complete the Shared Prosperity Funding programme and launch the Flintshire Coast park	31/03/2025

#### How we will measure success (annually)

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CPE030M	Install Kissing Gates on the network	40	46	50
CPE031M	Improve standards on Public Rights of Way	1,500	1,620	2,000

#### What could impact our objective

Risk Title	Risk Description
RPE30 - Availability of Grant Funding	Ability of the Portfolio to deliver projects that rely on external funding due to decreasing grant funding

<b>Sub-Priority:</b>	<b>Green Environment</b>
<b>Definition:</b>	<b>Enhance and increase biodiversity and trees to deliver multiple benefits for people, wildlife and the environment</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE061T	Enhance the natural environment through the delivery of the Environment (Wales) Act 2016 - Section 6 Biodiversity Duty	31/03/2025
<input checked="" type="checkbox"/> CPE062T	Deliver an increase in canopy cover as part of the Urban Tree and Woodland Plan	31/03/2025
<input checked="" type="checkbox"/> CPE077T	Progress Ash Dieback Action Plan	31/03/2025

#### How we will measure success (annually)

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CPE005M	Number of Green infrastructure improvement and planting projects			20

#### What could impact our objective

Risk Title	Risk Description
RPE12 - Ash Dieback	The implications of Ash Die back on finances and reputation of the Council due to the scale of the problem and the ability to make safe trees on or adjacent to Highways and Council amenity land which pose a risk to life or property

<b>Sub-Priority:</b>	<b>Net Zero Carbon Council</b>
<b>Definition:</b>	<b>A net carbon zero Council by 2030 and supporting wider decarbonisation actions across the County</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE045T	A net zero carbon Council by 2030 and supporting wider decarbonisation actions across the County	31/03/2030
<input checked="" type="checkbox"/> CPE059T	Develop plans towards net zero carbon for our assets in line with Welsh Government guidance	31/03/2025
<input checked="" type="checkbox"/> CPE090T	Review of Climate Change Strategy	31/03/2025

#### How we will measure success (bi-annually)

	Measure Description	Sep			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CPE048M	Number of contracts with carbon impact assessed	5	0	2	10	3	5
CPE049M	Percentage of Town and Community Councils accessing support	5%	0%	60%	15%	59%	40%
CPE050M	Percentage of schools accessing the support package	0.0%	0.0%	30.0%	15.0%	25.0%	80.0%

#### How we will measure success (annually)

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CPE004M	Reduction in Council greenhouse gas emissions	33,521	32,328	33,280
CPE018M	Percentage of Councillors received carbon related training	80.0%	48.0%	80.0%
CPE019M	Percentage of employees received carbon related training	5.0%	0.9%	5.0%

## What could impact our objective

Risk Title	Risk Description
RPE11 - Net Zero Carbon Goal	Affordability of the Council being able to achieve its net zero carbon goal. Inability to commit or attract sufficient resource to coordinate the programme and deliver on projects, leading to opportunities not being maximised, actions not delivered and benefits not realised.
RPE36 - Net Carbon Zero Goal	Inability to achieve the Council's goal of net zero carbon and non conformance with Welsh government requirements, due to advances in carbon calculation methodologies and pace of technological improvements required by 2030.
RPE37 - Climate Change Initiatives	Unable to meet climate change initiatives by designated deadlines leading to reputational damage for the Council.
RPE55 - Carbon Reduction Strategy Cost Assessment	Inability of the Council to cost its carbon reduction strategy causing issues with identification and commitment of funds to realise the actions needed to become a net zero carbon Council.



<b>Sub-Priority:</b>	<b>Phosphates Mitigation</b>
<b>Definition:</b>	<b>Provision of viable and deliverable options to mitigate the impact of phosphates from new development on Special Areas of Conservation protected rivers</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

**What we will do**

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE075T	Produce guidance on viable and deliverable options to mitigate the impact of phosphates from new development on Special Areas of Conservation (SAC) protected rivers	31/03/2025

**What could impact our objective**

Risk Title	Risk Description
RPE33 - Phosphates	Prevent delays in development proceeding by mitigating the impact of Phosphates

<b>Sub-Priority:</b>	<b>Strategic Flood Consequences Assessment</b>
<b>Definition:</b>	<b>Review the Council's Strategic Flood Consequences Assessment in light of the Ministerial letter of November 2021, to prepare for the implementation of revised TAN15 Development and Flood Risk guidance which became operational in June 2023</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE088T	Review completed Strategic Flood Consequences Assessment in view of delays in publishing TAN15 incurred by Welsh Government, and the need to update by 1st June 2024. Publication of TAN15 by Welsh Government is delayed until at least the end of 2024	31/03/2025
<input checked="" type="checkbox"/> CPE091T	Submit the final Strategic Flood Consequences Assessment to Welsh Government	31/03/2025

#### How we will measure success (quarterly)

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CPE026M	Percentage compliance with Welsh Government delivery timetable	100.0%		100.0%	100.0%	95.0%	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	100.0%

#### What could impact our objective

Risk Title	Risk Description
RPE28 - Recruitment	Risk to service delivery through inability to recruit into vacant posts
RPE35 - Strategic Flood Risk Assessment	Ensure that the Council's Strategic Flood Risk Assessment is refreshed prior to the publication of the revised TAN15 to allow the risks to communities and growth areas to be fully understood

<b>Priority:</b>	<b>Economy</b>
<b>Well-being Objective:</b>	<b>Connecting communities and enabling a sustainable economic recovery and growth</b>

<b>Sub-Priority:</b>	<b>Business</b>
<b>Definition:</b>	<b>Enable business continuity and encourage appropriate investment</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE067T	Support small and/or local businesses to engage with public sector procurement opportunities	31/03/2025
<input checked="" type="checkbox"/> CPE068T	Support the County's street and indoor markets to thrive and grow	31/03/2025
<input checked="" type="checkbox"/> CPE069T	Support growth of the local and regional food and drink business sector through marketing and collaborative projects	31/03/2025
<input checked="" type="checkbox"/> CPE070T	Support local businesses in their efforts to reduce their carbon footprint and become more resource efficient	31/03/2025
<input checked="" type="checkbox"/> CPE071T	Increase the scale and impact of the social business sector	31/03/2025
<input checked="" type="checkbox"/> CPE084T	Liaise with UK and Welsh Governments to take the sub-regional Investment Zone through its gateway process.	31/03/2025
<input checked="" type="checkbox"/> CPE087T	Support the growth and development of the tourism and hospitality sector	31/03/2025

**How we will measure success (annually)**

	Measure Description	Target (23/24)	Actual (23/24)	Target (24/25)
CPE008M	Number of businesses receiving support	600	837	648
CPE009M	Number of social enterprises receiving support	48	49	48
CPE010M	Number of local businesses supported to reduce their carbon footprint and become more resource efficient	48	271	60

**What could impact our objective**

Risk Title	Risk Description
RPE03 - Town Centre Regeneration Strategy	Unable to regenerate Town Centres through implementation of the Town Centre Strategy due to insufficient resources and wider economic trends

<b>Sub-Priority:</b>	<b>Digital Infrastructure</b>
<b>Definition:</b>	<b>Ensure the digital networks facilitate and support recovery and growth</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE080T	Improve digital connectivity across the County for businesses and residents	31/03/2025
<input checked="" type="checkbox"/> CPE089T	Reduce barriers to investment for network operators.	31/03/2025

#### What could impact our objective

Risk Title	Risk Description
RPE24 - Regional Growth Deal	Failure to deliver the Flintshire element of Regional Growth Deal projects due to insufficient resources locally

<b>Sub-Priority:</b>	<b>Local Development Plan (LDP) Targets</b>
<b>Definition:</b>	<b>Achieve LDP policy objectives for growth, protection and enhancement</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE038T	Monitor overall Local Development Plan performance via the Annual Monitoring Report and submit to Welsh Government	31/01/2025
<input checked="" type="checkbox"/> CPE039T	Maintain and update the Local Development Plan Housing Trajectory in line with planning decisions made	31/03/2025
<input checked="" type="checkbox"/> CPE041T	Reference the Local Development Plan growth strategy in early work on a North Wales Strategic Development Plan	31/03/2025

#### How we will measure success (quarterly)

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CPE041M	Percentage of decision made on planning applications in accordance with officer recommendation	100.0%		100.0%	100.0%	99.0%	100.0%	100.0%	83.3%	100.0%	100.0%	91.7%	100.0%

#### What could impact our objective

Risk Title	Risk Description
RPE38 - LDP Annual Monitoring Report	Failure to deliver Annual Monitoring Report to Welsh Government on time
RPE39 - Housing Trajectory	Annual Monitoring Report shows Local development Plan falling behind its housing trajectory
RPE40 - Local Development Plan	The need to consider an early review of the LDP
RPE41 - Planning Application Decisions	Failing to make planning decisions in accordance with the Local Development Plan
RPE42 - Transition to LDP Part 2	Slow progress with the Strategic development Plan fails to set context for LDP 2

<b>Sub-Priority:</b>	<b>Reducing Worklessness</b>
<b>Definition:</b>	<b>Work with our partners to support individuals to gain employment</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE073T	Co-ordinate a multi-agency approach to support businesses to recruit people from disadvantaged groups	31/03/2025
<input checked="" type="checkbox"/> CPE074T	Deliver mentoring and wider support programmes to assist disadvantaged people to re-engage with the labour market	31/03/2025

#### How we will measure success (quarterly)

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CPE012M	Number of individuals entering employment, learning or volunteering	46	41	23	92	90	46	138	155	69	185	206	60
CPE013M	Number of individuals receiving support	106	216	72	212	245	142	318	311	213	425	370	240

\*CPE012M - The target for 2024/25 has decreased due to reduced funding.

\*CPE013M - The target for 2024/25 has decreased due to reduced funding.

#### What could impact our objective

Risk Title	Risk Description
RPE43 - Employment, Learning, Volunteering for Individuals	Failure to help individuals to move into employment, learning or volunteering outcomes

<b>Sub-Priority:</b>	<b>Rural Regeneration</b>
<b>Definition:</b>	<b>Ensure that Economy interventions consider and meet the needs of rural businesses and individuals</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE052T	Recruit a Digital Connectivity Officer to support rural communities to access better quality connectivity options	31/03/2025
<input checked="" type="checkbox"/> CPE053T	Commission a data review for rural Flintshire and hold community consultation to better understand rural community needs	31/03/2025
<input checked="" type="checkbox"/> CPE078T	Ensure that Economy interventions consider and meet the needs of rural businesses and individuals.	31/03/2025

#### What could impact our objective

Risk Title	Risk Description
RPE31 - Rural Regeneration	Ensure that Economy interventions consider and meet the needs of rural businesses and individuals



<b>Sub-Priority:</b>	<b>Town Centre Regeneration</b>
<b>Definition:</b>	<b>Regenerate and re-invent our town centres</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Planning, Environment and Economy</b>

### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CPE064T	Monitor the health and vitality of town centres to support effective management and business investment decisions	31/03/2025
<input checked="" type="checkbox"/> CPE065T	Encourage and support investment in town centre properties to facilitate more sustainable uses and including improvements to the environment	31/03/2025
<input checked="" type="checkbox"/> CPE066T	Engage town centre small businesses and promote support packages available to them	31/03/2025
<input checked="" type="checkbox"/> CPE079T	Understand the needs of and supporting community enterprises in town centre locations	31/03/2025
<input checked="" type="checkbox"/> CPE094T	Complete and circulate the town centre performance data analysis report	31/03/2025
<input checked="" type="checkbox"/> CPE095T	Complete the initial 3 (of 7) Place Making Plans in partnership with a range of stakeholders	31/03/2025

### What could impact our objective

No associated risks identified

<b>Sub-Priority:</b>	<b>Transport Connectivity</b>
<b>Definition:</b>	<b>Develop and promote effective transport connectivity while supporting recovery and economic growth</b>
<b>Lead Officer(s)</b>	<b>Chief Officer Streetscene and Transportation</b>

#### What we will do

	Action	Target Completion Date
<input checked="" type="checkbox"/> CST021T	Review and update the Councils Integrated Transport Strategy	31/03/2025
<input checked="" type="checkbox"/> CST022T	Support the establishment of Corporate Joint Committee and delivery of the Joint Regional Transport Plan	31/05/2025

\*CST022T - Regulations were made by the Welsh Government on 17 March 2021 creating four Corporate Joint Committees in Wales, and the North Wales Corporate Joint Committee (CJC) was established on 1 April 2021 for the delivery of statutory functions. The CJC must exercise functions relating to strategic development planning and regional transport planning, as well as being able to promote economic well-being. One of the immediate mandatory functions prescribed to be discharged by the CJC is the development of a Regional Transport Plan (RTP) with policies for regional transport.

#### How we will measure success (quarterly)

	Measure Description	Jun			Sep			Dec			Mar		
		Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)	Target (23/24)	Actual (23/24)	Target (24/25)
CST008M	Number of schemes delivered through the Welsh Government Active Travel Fund	0		0	1	1	0	2	1	2	3	3	3

**What could impact our objective**

Risk Title	Risk Description
RST73 - Rural Community Bus Services	Failure to provide adequate local bus services to connect rural communities to the core bus network
RST76 - Joint Local Transport Plan	Failure to adequately represent the County's aspirations within the forthcoming Joint Local Transport Plan (JLTP)